

## OUR MISSION STATEMENT

As a Eucharistic community, rich in diversity, united in our Catholic faith,  
we strive to live and proclaim the Gospel of Jesus Christ.

### BY THE NUMBERS

Cathedral | St. Patrick



**Baptisms**

22 | 06



**Communions**

07 | 04



**Weddings**

11 | 01



**Deaths**

22 | 22



**Total Parishioners**

1,498 | 743

**Current Staff** Rev. Dennis Quint (Pastor), Paul Peckosh (Deacon Emeritus), Jim Luksetich (Deacon), Anita Sullivan (Bookkeeper), Mary Rae Bragg (Secretary), Jim Mendralla (SR Director of Music & Liturgy), Jan Thyne (Director of Faith Formation), Sr. Sharon Rezmer, BVM (Parish Visitor), Gabriela Vega Bauerly (Communications), Bill Hedrick (SP Custodial Staff), Lee Potter (SR Custodial Staff)

**Current Pastoral Council** **Cathedral:** Frank Ciciarelli, Diane Kramer, Nan Peck, Jan Thyne, Matthew Yoon  
**Saint Patrick:** Ron Avery, Holly Paige, Diane Rambousek, Carlos Ramirez, Jennifer Raney  
**Ex-Officio Members:** Deacon Paul Peckosh, Fr. Dennis Quint

### SUPPORT OUR MISSION



Please consider providing financial stewardship to the parishes of the Cathedral of St. Raphael and St. Patrick Church. Automatic payments can be made by enrolling in Electronic Funds Transfer (EFT) or by providing your credit card information. Please contact the parish office if you have any questions or would like to learn more.

## CONTACT US

**Cathedral of St. Raphael** 231 Bluff Street | **St. Patrick Church** 15th & Iowa Street

**Parish Offices** 231 Bluff Street • 563-582-7646

**Visit** [www.cathedralstpats.org](http://www.cathedralstpats.org) | **Follow Us On Facebook** [StRaphaelStPatrick](https://www.facebook.com/StRaphaelStPatrick)

# 2022-2023 Annual Report

### Dear Fellow Parishioners of St. Patrick and St. Raphael,

On behalf of so many people who are impacted by your financial contributions, **thank you!** Consider some of the benefactors of your kindness: those who are hungry and without a place to stay, students in our Catholic schools and faith formation programs, pilgrims from around the world, parishioners who are hospitalized and homebound, engaged couples preparing for marriage, and families welcoming infants into God's family at baptism, and those mourning the loss of loved ones.

Sacramentally, our numbers remained consistent. Continue to encourage young couples to celebrate their wedding vows at church and later to bring their children forward for baptism and First Communion. Even if they have been married outside of the community of the church, we can still bring God's sacramental grace to them afterward.

Regarding income, our parishes are struggling **significantly**. Note the lower incomes listed as "Envelopes," the funds you offer via budget envelopes, distributions from IRAs, and Electronic Funds Transfers. Substantial amounts of money were transferred from savings for both parishes just to meet operational expenses. Families, yours and God's, need to bring in more resources than are spent. Funds in savings that are listed as Endowments or Trusts have restrictions upon their use, usually indicating that the principal amount of money cannot be utilized to meet expenses, only proceeds from them. Expenses for utilities and school subsidies declined while personnel expenditures increased. Although for this current fiscal year to balance the budget, staffing was decreased. Please devote some prayer in consideration of an increase in your contributions. Electronic Funds Transfer forms are available at our parish office and on our website. For convenience and an opportunity to earn perks, we also now include the option of donating via credit card on our parish website – click the "Donate" button on our homepage.

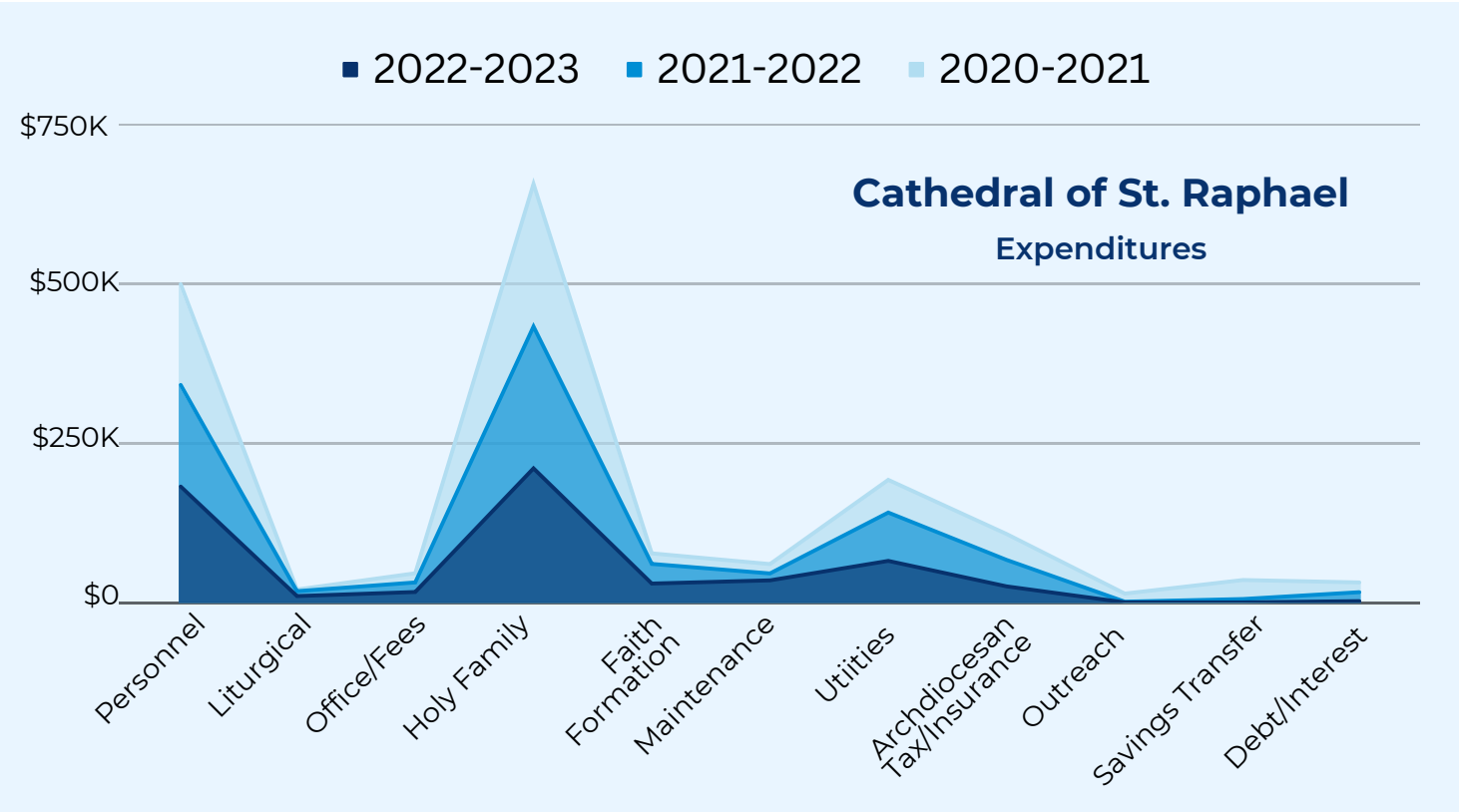
Consider including your parish in your estate planning – especially with any remaining funds from an IRA, which are taxed significantly at death. Our parishes receive many donations from Required Minimum Distributions from IRAs, as well as appreciated stock.

May our parishes continue to thrive by the grace of God and the intercession of St. Patrick and St. Raphael. I offer God thanksgiving for the blessing of serving as your pastor.

In Christ,  
*Fr. Quint*

# PARISH FINANCES

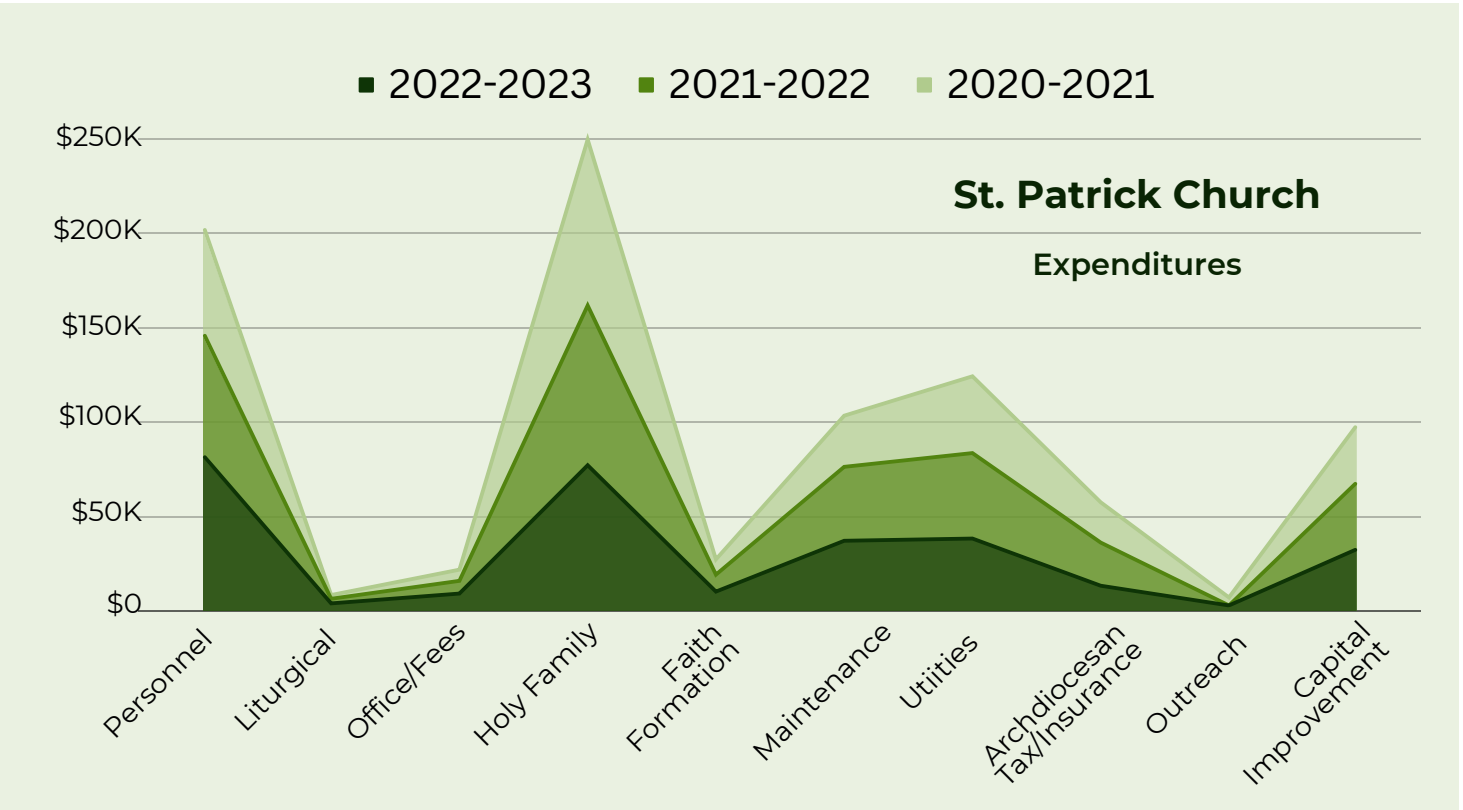
The following information is drawn from the July 2022-June 2023 fiscal year.



**Estates & Memorial Received** Darlene Bleile, Father John Donahue, Bob Hingtgen, Paul & Nancy Pechous, Laura Powers, Thelma Roberts, and Colleen Thiltgen

**Savings & Holdings Funds** Wilson Trust Account: \$622,111 St. Raphael Bequest: \$219,545  
Central Endowment: \$61,102 Organ Fund: \$48,567

| Expenditures        | 22-23 FY  | 21-22 FY  | Receipts               | 22-23 FY  | 21-22 FY  |
|---------------------|-----------|-----------|------------------------|-----------|-----------|
| Personnel           | \$181,661 | \$159,412 | Envelopes              | \$418,155 | \$465,675 |
| Liturgical          | \$9,863   | \$7,682   | Offertory              | \$38,054  | \$29,197  |
| Office/Fees         | \$16,276  | \$15,009  | Sacramental Offerings  | \$7,800   | \$10,975  |
| Holy Family         | \$210,191 | \$222,452 | Unrestricted Donations | \$2,020   | \$13,521  |
| Faith Formation     | \$29,540  | \$30,769  | Faith Formation        | \$4,300   | \$3,481   |
| Maintenance         | \$34,537  | \$10,856  | Restricted Donations   | \$571     | \$9,359   |
| Utilities           | \$65,066  | \$75,813  | Rent/Fees              | \$1,390   | \$400     |
| Arch. Tax/Insurance | \$25,114  | \$41,517  | Interest               | \$34,627  | \$27,222  |
| Outreach            | \$0       | \$1,100   | Other Collections      | \$5,360   | - - -     |
| Debt/Interest       | \$1,965   | \$14,013  |                        |           |           |
| /                   |           |           |                        |           |           |
| Total               | \$574,213 | \$583,888 | Subtotal               | \$512,277 | \$559,830 |
|                     |           |           | Transfer From Savings  | \$60,000  | \$5,265   |
|                     |           |           | Total                  | \$572,277 | \$565,095 |



**Estates & Memorials Received** Susan Butler Ritts Living Trust, Richard Delaney, Bill Meyer, Mary Meyer, and the John D. & Ethel Moore Trust

**Savings & Holdings Funds** General Savings: \$73,916 Endowment for Education: \$53,444  
Holding Account: \$1,475 CFAD Education Fund: \$308,606  
CFAD Trust: \$205,464 CFAD KistingEndowment: \$130,507

**SCRIP Profit for 22-23 Fiscal Year:** \$2,177.43

| Expenditures        | 22-23 FY  | 21-22 FY  | Receipts               | 22-23 FY  | 21-22 FY  |
|---------------------|-----------|-----------|------------------------|-----------|-----------|
| Personnel           | \$81,256  | \$64,373  | Envelopes              | \$133,029 | \$146,076 |
| Liturgical          | \$3,775   | \$2,452   | Offertory              | \$18,944  | \$19,062  |
| Office/Fees         | \$8,982   | \$6,738   | Sacramental Offerings  | \$4,650   | \$4,606   |
| Holy Family         | \$77,001  | \$84,680  | Unrestricted Donations | \$23,905  | \$24,076  |
| Faith Formation     | \$10,021  | \$8,983   | Faith Formation        | \$1,183   | \$1,179   |
| Maintenance         | \$36,962  | \$39,185  | Restricted Donations   | \$30,520  | \$47,159  |
| Utilities           | \$38,140  | \$45,305  | Rent/Fees              | \$10,080  | \$8,880   |
| Arch. Tax/Insurance | \$13,138  | \$22,874  | Interest               | \$11,744  | \$4,864   |
| Outreach            | \$2,678   | - - -     | Fundraising            | \$7,720   | \$2,472   |
| Capital Improvement | \$32,161  | \$35,000  |                        |           |           |
| /                   |           |           |                        |           |           |
| Total               | \$304,114 | \$309,590 | Subtotal               | \$244,974 | \$258,374 |
|                     |           |           | Transfer From Savings  | \$91,133  | \$20,765  |
|                     |           |           | Total                  | \$336,017 | \$279,139 |